

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	98.11 %	94.13 %	1	93.55 %	91	89	
% of Funds Disbursed	93.06 %	83.01 %	5	86.03 %	86	84	
Leveraging Ratio for Rental Activities	0	2.41	27	4.83	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.49 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	70.43 %	1	70.65 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.78 %	80.61 %	8	81.57 %	54	52	
% of 0-30% AMI Renters to All Renters***	82.61 %	49.24 %	1	45.66 %	97	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.70 %	96.40 %	25	96.25 %	5	8	
Overall Ranking:			In State:	2 / 28	Nationally:	75 77	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,842	\$53,697		\$27,146	92 Units	10.40 %	
Homebuyer Unit	\$22,257	\$15,921		\$15,140	226 Units	25.60 %	
Homeowner-Rehab Unit	\$11,739	\$12,065		\$20,860	132 Units	15.00 %	
TBRA Unit	\$9,576	\$5,738		\$3,210	432 Units	49.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockland County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,842	\$107,090	\$25,111
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.5	34.7	65.6	51.9	Single/Non-Elderly:	34.6	30.1	32.8	29.6
Black/African American:	19.2	27.4	19.8	25.9	Elderly:	51.3	5.0	36.6	3.7
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	7.7	24.7	7.6	59.3
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	6.4	35.6	21.4	3.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.8	0.0	3.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.6	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	16.7	35.6	12.2	22.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.1	15.1	32.1	14.8	Section 8:	2.6	0.5 [#]		
2 Persons:	19.2	26.9	42.7	44.4	HOME TBRA:	0.0			
3 Persons:	7.7	18.3	8.4	14.8	Other:	5.1			
4 Persons:	0.0	16.4	2.3	18.5	No Assistance:	92.3			
5 Persons:	0.0	14.2	4.6	3.7					
6 Persons:	0.0	3.7	3.1	0.0					
7 Persons:	0.0	1.8	2.3	0.0					
8 or more Persons:	0.0	2.3	3.1	3.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

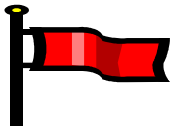
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockland County State: NY Group Rank: 75
 (Percentile)
 State Rank: 2 / 28 PJs Overall Rank: 77
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	83.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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